

3Q21 & 9M21 Statements of Profit or Loss

Baht Million	3Q20	2Q21	3Q21	%YoY		%QoQ		9M20	9M21	%YoY	
Revenue from sales and services	924	796	935	▲	1.2%	▲	17%	2,840	2,519	▼	-11%
Share of profit of investments in associates	2,634	2,847	2,578	▼	-2.1%	▼	-9.4%	8,210	8,112	▼	-1.2%
Total revenues	3,784	3,816	3,821	▲	1.0%	▲	0.1%	12,082	11,351	▼	-6.1%
Cost of sales and services	620	523	567	▼	-8.5%	▲	8.4%	1,757	1,613	▼	-8.2%
SG&A	395	441	444	▲	12%	▲	0.7%	1,241	1,301	▲	4.8%
EBIT	2,769	2,852	2,810	▲	1.5%	▼	-1.5%	9,084	8,437	▼	-7.1%
Net profit attributable to Company	2,660	2,813	2,662	▲	0.1%	▼	-5.4%	8,382	8,136	▼	-2.9%
Normalized net profit	2,661	2,600	2,565	▼	-3.6%	▼	-1.3%	8,127	7,803	▼	-4.0%